

2022/23 Transport Capital Programme	22/23	Scheme Details
	Budget	
	£1,000s	

Public Transport		
P&R Site Upgrades	100	Improvements to Park & Ride sites
Rawcliffe Bar Resurfacing	200	
Bus Stop Improvements	100	Improvements to bus stops & shelters
Real-Time Passenger Information Improvements	100	Upgrades to existing real-time system
Public Transport - Carryover Schemes		
Dial & Ride Buses	130	Purchase of two new Dial & Ride buses

Total Public Transport	630
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Traffic Management		
Air Quality Monitoring	20	Ongoing programme of monitoring
Signing & Lining	20	Citywide signing & lining work
TSAR Programme	1,700	Ongoing programme of traffic signals upgrades
Monks Cross Drive Crossing		
Barbican Road/ Paragon Street Junction		
Green Lane/ Front Street Junction		
Hull Road/ Melrosegate Junction		
Malton Road/ New Lane Junction		
Hull Road/Tang Hall Lane		
Bishopgate Street Crossing		
Pavement/ Piccadilly/ Coppergate Junction		
ANPR Bus Lane Enforcement	200	Upgrade of existing bus lane enforcement cameras
Traffic Management - Carryover Schemes		
Bishophill/ Micklegate Access Control (CYC Res)	230	Proposed access & public realm improvements in vicinity of Victoria Bar
Hungate CCTV	28	Renewal of CCTV network to improve traffic monitoring
The Groves Traffic Restrictions (Experimental TRO)	80	Implementation of permanent scheme

Total Traffic Management	2,278
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Pedestrian & Cycle Schemes		
Access Barrier Review	100	Review of access barriers on the walking & cycling network
Cycle Minor Schemes	25	Minor improvements to cycle facilities throughout the city
Business Cycle Parking	20	Contribution to cycle parking at businesses
Pedestrian Minor Schemes	10	Minor improvements as required throughout the year
Dropped Kerbs	90	Installation of new dropped kerbs across the city
Pedestrian Crossing Review	100	Implementation of schemes from prioritised list following review of pedestrian crossing requests
PROW Structural Upgrades	50	Repairs to structures on the Public Right of Way network
Riverside Cycle Path Improvements	20	Development of improvements to route between Jubilee Terrace & Scarborough Bridge
Solar System Cycle Route Improvements	150	Improvements to Solar System path between Tadcaster Road & White Rose playing fields

Total Pedestrian & Cycle Schemes	565
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Safety Schemes		
School Safety Schemes	50	Measures to improve safety on routes to schools
Local Safety Schemes	50	Implementation of safety schemes following review of accident cluster sites

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Danger Reduction	50	Investigation of issues raised by the public & implementation of minor schemes where required
Speed Management Schemes	50	Measures to address issues raised through the Speed Review Process

Total Safety Schemes	200
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Scheme Development		
Future Years Scheme Development	50	Development of schemes for implementation in future years
Previous Years Costs	50	Budget required for minor completion works and retention payments
Staff Costs	200	Staff resources required to support transport capital programme

Total Scheme Development	300
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Active Travel Programme		
Cycle Schemes	400	Development & implementation of approved priority list of cycle schemes
Rougier Street/ Tanners Moat Cycle Gap		
Fishergate Gyrotory Ped & Cycle Scheme		
Hospital Fields Road Cycle Improvements		
Skeldergate - Cycle Improvements at Build-outs		
Fulford Road - Frederick House Improvements		
Tang Hall Lane/ Foss Islands Path Access		
Nunthorpe Grove/ Southlands Road Improvements		
Nunnery Lane/ Victor Street - Puffin to Toucan		
Manor Lane/ Shipton Road Improvements		
Chocolate Works Riverside Path Improvements		
University East-West Campus Link		
City Centre North-South Cycle Route		
Orbital Cycle Route - Lawrence Street/ James Street/ Regent Street Crossing Improvements		
University Road Improvements		
Navigation Road One-Way	5	Review of temporary scheme implemented in 2021/22
Active Travel Fund Tranche 2	850	Development & implementation of schemes set out in the Active Travel Fund bid
A1237 Ouse Bridge Cycle Route		
A19 Shipton Road Cycle Route		
City Centre Accessibility: St George's Field Crossing		
Wheldrake to Heslington Pedestrian & Cycle Improvements		
Acomb Road Cycle Lanes		
People Streets (Ostman Road)		

Total Active Travel Programme	1,255
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Structural Maintenance		
Bridge Maintenance	1,100	Programme of maintenance work, including Lendal Bridge scheme

Total Structural Maintenance	1,100
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Major Schemes		
Outer Ring Road	3,422	Development of ORR Dualling scheme for implementation in future years
York Station Gateway	5,479	Improvements to York Station and Station Road to improve access for all road users
City Centre Access & Security	1,632	Development & implementation of permanent measures for the city centre area
Haxby Station	2,100	Development of new station following award of DfT grant funding
Tadcaster Road Transport Improvements	1,280	Development of enhancements to provision for pedestrians, cyclists, and public transport as part of maintenance scheme
Castle Gateway Transport Improvements	2,095	Development of measures to improve accessibility for pedestrians & cyclists
EV Fleet Upgrade	900	Installation of electric vehicle charging infrastructure at council sites

Total Major Schemes	16,908
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Total Programme	23,236
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Overprogramming	310
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Total Budget	22,926
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